The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

= Required	Fie	ld

Local Agency Information					
Funding Source:	ARP ESSER				
Report Prepared By:	Michael G. Wurster				
Agency Name:	Union Springs Centr	al School D	istrict		
Mailing Address:	239 Cayuga Street				
	Street				
	Union Springs	New Yorl	c 1:	3160	
	City	State	Zip	Code	
Telephone # of Report Preparer: 315-889-	4106	County:	Cayuga		
E-mail Address: mwurste	@unionspringscsd.org	l			
Project Funding Dates:) 	9/30/		
	Start		Er	ıd	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the
 completed application directly to the appropriate State Education Department office as
 indicated in the application instructions for the grant program for which you are applying.
 DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF				
		Subtotal - Code 15	\$396,543	
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary	
Director of Operations (21-22)	1.00	\$90,000	\$90,000	
Director of Operations (22-23)	1.00	\$92,565	\$92,565	
Secondary Teacher	2.00	\$25,270	\$50,540	
Elementary Teacher	2.00	\$25,935	\$51,870	
Elementary Teacher (21-22)	1.00	\$55,000	\$55,000	
Elementary Teacher (22-23)	1.00	\$56,568	\$56,568	

		Subtotal - Code 16	\$269,182
Specific Position Title	Full-Time Annualized Rate of Equivalent Pay		Project Salary
Head Custodian (21-22)	1.00	\$55,000.00	\$55,000
Head Custodian (22-23)	1.00	\$57,880.00	\$57,880
Cleaning Staff for Reopening (21-22)	3.00	\$16,006.00	\$48,017
Cleaning Staff for Reopening (22-23)	3.00	\$16,486.00	\$49,458
School Nursing Staff	1.00	\$29,000.00	\$29,000
School Nursing Staff	1.00	\$29,827.00	\$29,827

	PURCHASED SERV	ICES	
Subtotal - Code 40			
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Germicidal UV System	Rzero	4 units @ 8748/unit	\$34,992
Germicidal UV System	Rzero	4 units @ 8748/unit	\$34,992
Mifi Service Fees	Verizon	36 units @ 151.00	\$5,436
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SUPPLIES AND MATERIALS			
	Subtotal - Code 45 \$93,6		
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Merv 11 Air Filters AJ Smith	200.00	\$21.00	\$4,200
Merv 11 Air Filters MS/HS	200.00	\$21.00	\$4,200
Furniture & partitions to aid in social distancing requirements - AJ Smith	18.00	\$175.00	\$3,150
Furniture & partitions to aid in social distancing requirements - MS/HS	24.00	\$178.00	\$4,272
Wifi enabled devices for elementary student learning	75.00	\$259.00	\$19,425
Wifi enabled devices for secondary student learning	55.00	\$288.00	\$15,840
remote internet devices for student learning	75.00	\$109.00	\$8,175
Software programs for student instruction and learning	68.00	\$289.00	\$19,652
Personal Protective Supplies	2000.00	\$7.00	\$14,691

	Employee Benefits	
	Subtotal - Code 80	\$120,758
	Benefit	Proposed Expenditure
Social Security		\$46,428
	New York State Teachers	\$38,861
Retirement	New York State Employees	\$35,469
	Other - Pension	0.00
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		
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BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$396,543
Support Staff Salaries	16	\$269,182
Purchased Services	40	\$75,420
Supplies and Materials	45	\$93,605
Travel Expenses	46	
Employee Benefits	80	\$120,758
Indirect Cost	90	·-
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Gran	d Total	\$955,508

Agency Code:	051901040000
Project #:	5880-21-0310
Contract #:	
Agency Name:	Union Springs Central School District

CHIEF	ADMINISTR	ATODIC	CEDTIEIC	ATION
CHIEL	AUMINISIR	AIURS	CERTIFIC	NUI A

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

10 18 2021	MITTER LIN	Mar
Date	Signature	

Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY			
Funding Dates:	From	То	
Program Approval:	D	ate:	
<u>Fiscal Year</u>	First Payment	<u>Line#</u>	
Voucher #	F	irst Payment	

Finance:	Logged	Approved	MIR
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